

Communities and Local Services Scrutiny Committee 2022 - 2023 QUARTER 4												APPENDIX 1			
												Year on year Qtr 4 comparisons			
Indicator	Title	Return Format	Reported	What is best	2019/2020	2020/2021	2021/2022	2022/2023 - Qtr 1	2022/2023 - Qtr 2	2022/2023 - Qtr 3	2022/2023 - Qtr 4	2020/2021 compared to 2019/2020	2021/2022 compared to 2020/2021	2022/2023 compared to 2021/2022	
CUL 037	Number of shows held at the Hippodrome	Number	Monthly	Higher	290	0	173	36	107	193	251	↓	↑	↑	
CUL 038	Number of individual attendances at Hippodrome theatre shows	Number	Monthly	Higher	131,183	0	83,298	16,931	9	94,708	126,357	↓	↑	↑	
CUL 070	Reservations - where an item is reserved from stock or from another library and is supplied within 7 days, shown as a %	Percentage	Annually	Higher	52%	61%	60%	Annual indicator no data to report for these quarters			64%	↑	↓	↑	
CUL 071	Number of visits to the Head of Steam	Number	Monthly	Higher	42,146	4,216	24,859	11,959	28,698	39,797	40,379	↓	↑	↑	
CUL 078	Number of shows held at the Hullabaloo	Number	Monthly	Higher	164	0	107	32	36	99	122	↓	↑	↑	
CUL 079	Number of individual attendances at Hullabaloo shows	Number	Monthly	Higher	8,969	0	3,622	1,562	5	5,415	6,908	↓	↑	↑	
CUL 100	Number of library items borrowed	Number	Monthly	Higher	284,114	172,519	214,027	54,753	110,221	158,680	208,702	↓	↑	↓	
CUL 101	Physical Stock borrowed from Darlington Library	Number	Monthly	Higher		101,553	136,403	29,269	55,310	72,970	89,785	NA	↑	↓	
CUL 102	Physical Stock borrowed from Cockerton Library	Number	Monthly	Higher		12,320	36,748	15,257	34,207	54,896	76,931	NA	↑	↑	
CUL 103	Number of physical visits to Darlington Library	Number	Monthly	Higher	177,110	0	62,657	14,578	24,093	24,093	24,093	↓	↑	↓	
CUL 104	Number of physical visits to Cockerton Library	Number	Monthly	Higher	No data available			11,279	8,262	20,007	34,732	48,333	NA	NA	↑
CUL 105	Number of group engagements	Number	Monthly	Higher				257	131	270	432	598	NA	NA	↑
CUL 106	Number of group engagements at Darlington Library	Number	Monthly	Higher				158	46	84	83	83	NA	NA	↓
CUL 107	Number of group engagements at Cockerton Library	Number	Monthly	Higher				80	82	167	286	415	NA	NA	↑
CUL 108	Number of educational interactions	Number	Monthly	Higher				55	28	50	111	173	NA	NA	↑
CUL 109	Number of enquires directed to the Centre for Local Studies	Number	Monthly	Higher				3,445	1,352	2,406	2,697	2,994	NA	NA	↓
ENV 002	Number of Street Champions who are registered as being actively involved in litter picking a minimum of once per month	Number	Quarterly	Higher	136	174	416	471	486	499	522	↑	↑	↑	
ENV 006c	Total number of large fly-tips reported	Number	Quarterly	Lower	No data available			825	188	340	519	700	NA	NA	↑
ENV 006d	Total number of small fly-tips reported	Number	Quarterly	Lower				2,138	639	1,291	1,797	2,491	NA	NA	↓
ENV 006e	Total number of fly-tips reported	Number	Quarterly	Lower				2,963	827	1,631	2,316	3,191	NA	NA	↓
ENV 009	% household waste that is collected that is either reused, recycled or composted	Percentage	Quarterly	Higher	40.8%	35.1%	32.4%	35.3%	34.5%	33.2%	31.7%	↓	↓	↓	
ENV 021	% of small fly tips removed within target time	Percentage	Monthly	Higher	85.3%	99.5%	93.6%	97.2%	98.3%	99.0%	96.7%	↑	↓	↑	
ENV 022	% of large fly tips removed within target time	Percentage	Monthly	Higher	85.7%	100.0%	93.6%	93.6%	95.7%	95.3%	93.7%	↑	↓	↑	

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ENV 023	Number of prosecutions for fly-tipping	Number	Quarterly	Higher	0	0	0	0	3	5	8	↔	↔	↑	
ENV 024	Land Audit Management System - Litter Score	Percentage Value	Quarterly	Higher	No data available	No data available	No data available	No data available	72%	No data available	71%	NA	NA	NA	
REG 803	Trading Standards : % of high risk inspections carried out	Percentage	Quarterly	Higher	100%	100%	100%	0%	10%	33%	58%	↔	↔	↓	
TCP 101	Bus punctuality - % of non-frequent bus services running on time	Percentage	Annually	Higher	No data available	93.0%	88.9%	Annual indicator no data to report for these quarters				No data available	NA	↓	NA
TCP 200	% of principal roads where maintenance should be considered (A class)	Percentage	Annually	Lower	3.01%	1.87%	1.29%					1.47%	↑	↑	↓
TCP 202	% of non principal roads where maintenance should be considered (B and C class)	Percentage	Annually	Lower	5.96%	5.97%	5.42%					5.30%	↓	↑	↑
TCP 203	% of unclassified roads where maintenance should be considered	Percentage	Annually	Lower	7.9%	13.1%	15.9%					16.5%	↓	↓	↓
TCP 600	Number of people killed or seriously injured in road traffic accidents	Number	Annually	Lower	44	27	41					47	↑	↓	↓
TCP 601	Number of people slightly injured in road traffic accidents	Number	Annually	Lower	151	97	113					89	↑	↓	↑
TCP 602	Number of children killed or seriously injured in road traffic accidents	Number	Annually	Lower	5	2	5					4	↑	↓	↑
TCP 603	Number of children slightly injured in road traffic accidents	Number	Annually	Lower	15	14	8					17	↑	↑	↓
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Percentage	Annually	Higher	58%	58%	55%					48%	↔	↓	↓
												Better than =	↑	9	13
									Not as good as =	↓	10	10	14		
									The same as =	↔	3	2	0		
									No comparative data	NA	13	10	2		